

O-1. Each High School - Total School Spending

Providence Place Mall Academy #06110

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,023	Amount	% To Total School	Per Pupil			
School Enrollment:	61						
Total		\$ 439,025	100.0%	\$ 7,197	\$ 8,659	-16.9%	79.8%
Instruction		\$ 352,134	80.2%	\$ 5,773	\$ 5,833	-1.0%	64.0%
Face-to-Face Teaching		\$ 349,890	79.7%	\$ 5,736	\$ 5,543	3.5%	63.6%
Instructional Teachers		298,978	68.1%	4,901	4,872	0.6%	54.3%
Substitutes		50,912	11.6%	835	353	136.4%	9.3%
Instructional Paraprofessionals		0	0.0%	0	319	-100.0%	0.0%
Classroom Materials		\$ 2,244	0.5%	\$ 37	\$ 290	-87.3%	0.4%
Pupil-Use Technology & Software		2,154	0.5%	35	77	-54.4%	0.4%
Instructional Materials, Trips & Supplies		90	0.0%	1	212	-99.3%	0.0%
Instructional Support		\$ 3,018	0.7%	\$ 49	\$ 853	-94.2%	0.5%
Pupil Support		\$ 1,219	0.3%	\$ 20	\$ 688	-97.1%	0.2%
Guidance & Counseling		0	0.0%	0	438	-100.0%	0.0%
Library & Media		966	0.2%	16	110	-85.6%	0.2%
Extracurricular		0	0.0%	0	72	-100.0%	0.0%
Student Health & Services		253	0.1%	4	68	-93.9%	0.0%
Teacher Support		\$ 1,799	0.4%	\$ 29	\$ 63	-53.0%	0.3%
Curriculum Development		0	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		1,799	0.4%	29	63	-53.0%	0.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 0	0.0%	\$ 0	\$ 102	-100.0%	0.0%
Program Management		0	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		0	0.0%	0	102	-100.0%	0.0%
Operations		\$ 83,022	18.9%	\$ 1,361	\$ 1,425	-4.5%	15.1%
Non-Instructional Pupil Services		\$ 69,722	15.9%	\$ 1,143	\$ 626	82.6%	12.7%
Transportation		53,116	12.1%	871	250	248.6%	9.7%
Food Service		16,605	3.8%	272	353	-22.8%	3.0%
Safety		0	0.0%	0	23	-100.0%	0.0%
Facilities		\$ 13,300	3.0%	\$ 218	\$ 799	-72.7%	2.4%
Building Upkeep, Utilities & Maintenance		13,300	3.0%	218	799	-72.7%	2.4%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 852	0.2%	\$ 14	\$ 549	-97.5%	0.2%
School Management		\$ 852	0.2%	\$ 14	\$ 549	-97.5%	0.2%
Principals & Assistant Principals		0	0.0%	0	299	-100.0%	0.0%
School Office		852	0.2%	14	250	-94.4%	0.2%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%